

Worksheet

Extended Price Analysis

Reference Number	Description	Type	UOM	Quantity	Extended Estimate	A.J. Blosenski, Inc.	Whitetail Disposal, Inc.	Republic Services of Pennsylvania, LLC	Waste Management of Pennsylvania	J. P. Mascaro & Sons	Average
Bid Price Ratio						100%	82.86%	81.90%	81%	70.83%	
Total Extended						\$8,031,523.28	\$9,949,172.76	\$10,035,544.00	\$10,807,153.72	\$11,342,476.00	
3 Year Roll-Off Containers Pricing						\$7,881.00	\$31,000.00	\$7,995.00	\$24,880.00	\$25,300.00	
RO3.1	Off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,500.00	\$10,000.00	\$2,075.00	\$7,815.00	\$8,000.00	\$6,078.00	
RO3.2	Off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,625.00	\$10,000.00	\$2,888.00	\$8,284.00	\$8,400.00	\$6,439.40	
RO3.3	Off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,756.00	\$11,000.00	\$3,032.00	\$8,781.00	\$8,900.00	\$6,893.80	
3 Year Jane Street Pricing						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JS3.1	2024 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1							
JS3.2	2025 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1							
JS3.3	2026 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1							
3 Year Trash/Recycling/Bulk Pricing						\$2,337,959.52	\$2,821,300.74	\$2,854,470.00	\$2,886,356.64	\$3,300,504.00	
3.1	Monthly Bulk 2024 - weekly trash / bi-weekly recycling /	Base	Lump Sum	1	\$727,176.00	\$911,258.13	\$905,462.00	\$906,664.32	\$1,080,840.00	\$906,280.09	
3.2	Monthly Bulk 2025 - weekly trash / bi-weekly recycling /	Base	Lump Sum	1	\$778,255.68	\$938,595.88	\$950,736.00	\$960,936.48	\$1,098,864.00	\$945,477.61	
3.3	Monthly Bulk 2026 - weekly trash / bi-weekly recycling /	Base	Lump Sum	1	\$832,527.84	\$971,446.73	\$998,272.00	\$1,018,755.84	\$1,120,800.00	\$988,360.48	
5 Year Trash/Recycling/Bulk Pricing						\$3,822,101.20	\$4,911,751.22	\$5,003,251.00	\$5,575,488.96	\$5,626,188.00	
5.1	Monthly Bulk 2024 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$691,704.00	\$911,258.13	\$905,462.00	\$976,898.88	\$1,080,840.00	\$913,232.60	
5.2	Monthly Bulk 2025 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$726,289.20	\$943,152.17	\$950,736.00	\$1,035,427.68	\$1,098,864.00	\$950,893.81	
5.3	Monthly Bulk 2026 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$762,603.70	\$976,162.49	\$998,272.00	\$1,097,503.68	\$1,120,800.00	\$991,068.37	
5.4	Monthly Bulk 2027 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$800,733.80	\$1,015,208.99	\$1,048,186.00	\$1,185,474.24	\$1,147,896.00	\$1,039,499.81	
5.5	Monthly Bulk 2028 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$840,770.50	\$1,065,969.44	\$1,100,595.00	\$1,280,184.48	\$1,177,788.00	\$1,093,061.48	
3 Year Trash/Recycling/Bulk Pricing (+ 2 Year Option)						\$1,843,834.56	\$2,106,120.80	\$2,148,781.00	\$2,256,373.92	\$2,325,684.00	
3.4	Monthly Bulk 2027 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$890,701.92	\$1,024,876.30	\$1,048,186.00	\$1,090,054.56	\$1,147,896.00	\$1,040,342.96	
3.5	Monthly Bulk 2028 - weekly trash / bi-weekly recycling /	Option	Lump Sum	1	\$953,132.64	\$1,081,244.50	\$1,100,595.00	\$1,166,319.36	\$1,177,788.00	\$1,095,815.90	
5 Year Roll-Off Containers Pricing						\$13,814.00	\$55,000.00	\$14,521.00	\$44,605.40	\$45,050.00	

RO5.1	2021 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,500.00	\$10,000.00	\$2,075.00	\$7,815.00	\$8,000.00	\$6,078.00
RO5.2	2022 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,625.00	\$10,000.00	\$2,888.00	\$8,284.00	\$8,400.00	\$6,439.40
RO5.3	2023 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,756.00	\$11,000.00	\$3,032.00	\$8,781.00	\$8,900.00	\$6,893.80
RO5.4	2024 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,894.00	\$12,000.00	\$3,183.00	\$9,483.40	\$9,500.00	\$7,412.08
RO5.5	2025 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$3,039.00	\$12,000.00	\$3,343.00	\$10,242.00	\$10,250.00	\$7,774.80
3 Year Roll-Off Containers Pricing (+ 2 Year Option)					\$5,933.00	\$24,000.00	\$6,526.00	\$19,448.80	\$19,750.00	
RO3.4	2027 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$2,894.00	\$12,000.00	\$3,183.00	\$9,395.60	\$9,500.00	\$7,394.52
RO3.5	2028 - Provide 10, 40, 60, 80, 100 roll-off containers for Township-sponsored clean up days (Township pays all disposal/tipping fees)	Option	Lump Sum	1	\$3,039.00	\$12,000.00	\$3,343.00	\$10,053.20	\$10,250.00	\$7,737.04
3 Year Jane Street Pricing (+ 2 Year Option)					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JS3.4	2027 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
JS3.5	2028 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
5 Year Jane Street Pricing					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JS5.1	2024 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
JS5.2	2025 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
JS5.3	2026 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
JS5.4	2027 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						
JS5.5	2028 - Provide Curbside Collection to residents on Jane Street	Option	Lump Sum	1						